

## **The use of the Sport Premium in 2023/24**

Amount of Sports Premium awarded to St Alban's - **£ 17660**

Projected Spend – **£22,326**

### **Breakdown of how the Sport Premium is spent:**

<u><b>Item/project</b></u>	<u><b>Cost</b></u>	<u><b>Notes</b></u>
HSSP Membership (Harlow School Sports Partnership)	£2000	All pupils from Years 1-6 have the opportunity to compete in a variety of competitions. This year we will participate in a series of competitions to improve and allow our children to experience winning tournaments and competing against other schools.
Specialist PE Leader	£800	Our PE Leader is used to lead the teachers in effective teaching of PE
Release time for staff and coaches to attend competitions and sports activities with teams of children	£3180	Enhance engagement in sports, cover release and transportation
Bikeability	£1296	Essential skills for children
Lunchtime Sport development	£5600	LSA / specialist to be employed at to run lunchtime clubs (with a view more children are engaged in a range of sports)
Funding for Sports Day 2024	£500	To organise and hold an effective sports day with new equipment and staffing to assist in a smooth running of the day for both KS1 in the afternoon and KS2 in the morning.
Subsidising Outdoor and Residential Learning trips	£1000	To assist further sporting achievements.
Football pitch development	£1900	On going finance of sport pitch - maintenance

Transport Costs – coach hire and fuel for mini bus to take children to and from events.	£1900	Increased participation in a wide range of inter-school events, including festivals and tournaments; providing children with the opportunity to represent their school, developing a sense of pride and commitment.
Training for year 6 sports leaders and play leaders	£750	External trainer to develop play leadership skills with the children
Swimming Lessons	£1900	Including Extra swimming lessons with qualified swimming teacher for year 6 children not swimming 10m by the end of year 5
Equipment Purchased	£1500	Equipment purchased throughout the year. Goal nets, playground equipment
<b>Total Cost:</b>	<b>£22,326</b>	